

2019

CERTIFICATE
To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
City of Girard

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019	2				
Allocation of MVT, RVT, and 16/20M Vehicle	3				
Schedule of Transfers	4				
Statement of Indebtedness	5				
Statement of Lease Purchases	6				
Computation to Determine State Library Grant	7				
Fund	K.S.A.				
General	12-101a	8	991,000	314,293	24.796
Debt Service	10-113	9	750,000	130,058	10.261
Library	12-1220	9	250,000	151,329	11.939
Public Safety	2-137, Ord. 12	10	1,003,000	213,074	16.811
		10			
Special Highway		11			
Transportation		11	1,573,878		
Special Parks & Recreation		12	5,000		
Golf		12	275,000		
Business & Economic Development		13	40,000		
Raymond Community Home		13	20,000		
Equipment Reserve Fund		14	227,100		
Capital Improvement Reserve Fund		14	312,500		
Water Utility		15	940,000		
Wastewater Utility		16	475,000		
Electric Utility		17	4,000,000		
Non-Budgeted Funds-A		18			
Totals		XXXXXX	10,264,478	808,755	163.807
					County Clerk Use Only
Budget Summary		20			12,674,970
Neighborhood Revitalization Rebate		21			Nov 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

810,734
NO

Assisted by:

Address:

Email:

Attest: *D. L. R. Mc* 2018
County Clerk

Michael J. Rie Mayor
Sheldon J. Rie
James J. Rie
D. L. R. Mc
M. Rie
Governing Body

CPA Summary

2019

CERTIFICATE

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City of Girard

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Debt Service	10-113	750,000	130,058	
Library	12-1220	250,000	151,329	
Public Safety	2-137, Ord. 129	1,005,000	213,074	
Special Highway				
Transportation		1,573,878		
Special Parks & Recreation		5,000		
Golf		275,000		
Business & Economic Development		40,000		
Raymond Community Home		20,000		
Equipment Reserve Fund		227,100		
Capital Improvement Reserve Fund		312,500		
Water Utility		940,000		
Wastewater Utility		475,000		
Electric Utility		4,000,000		
Non-Budgeted Funds-A				
Totals		10,864,478	808,755	
				County Clerk's Use Only
Budget Summary	20			
Neighborhood Revitalization Rebate	21			
				Nov 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

810,734
NO

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2018

County Clerk

Michael J. Rife Mayor
Sheldon L. Rife
James L. Rife
Wm. L. Rife
Michael J. Rife

Governing Body

CPA Summary

City of Girard

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 785,000
2. Library levy in 2018 budget	- \$ 154,068
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 630,932

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 239,410	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 234,467	
5b. Personal property 2017	- 304,627	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 143,253	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	382,663	
11. Total estimated valuation July 1, 2018	12,675,686	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0311	
13. Percentage adjustment increase (12 times 3)	+ \$ 19,640	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 8,833	
16. Total Percentage Adjustments	\$ 28,473	

2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:	+	130,058	
Property tax revenues for debt service in 2018 budget:	-	139,516	
Increase property tax revenues spent on debt service		<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+		
Property tax revenues spent for public building commission and lease payments in the 2018 budget:	-		
Increase property tax revenues spent on public building commission and lease payments		<u>0</u>	
19. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)	+		
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud	+		
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+		
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:	+		
23. Law enforcement expenses - 2019 budget:	+		
Law enforcement expenses - 2018 budget:	-		
CPI adjustment	1.40%	8,680	
Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)		<u>0</u>	
24. Fire protection expenses - 2019 budget:	+		
Fire protection expenses - 2018 budget:	-		
CPI adjustment	1.40%	5,320	
Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)		<u>0</u>	
25. Emergency medical expenses - 2019 budget:	+		
Emergency medical expenses - 2018 budget:	-		
CPI adjustment	1.40%	0	
Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)		<u>0</u>	
26. Total Revenue Adjustments		<u>0</u>	

City of Girard

2019

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	151,329
29. Total Computed Tax Levy		810,734

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		Decline

Average Tax Levy (last three years)	642,158
CPI Adjustment of 0.021	13,485
Average Tax Levy Adjusted by CPI	655,644

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement Yes

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	50,797

CPI Adjustment	8,833
2019 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	8,833

Exemption from Election Requirement No

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	273,151	37,633	483	91	2,963	103
Debt Service	139,516	19,221	247	47	1,513	53
Library	154,068	21,226	272	51	1,671	58
Public Safety	218,265	30,071	386	73	2,367	82
TOTAL	785,000	108,151	1,388	262	8,514	296

County Treas Motor Vehicle Estimate	108,151			
County Treas Recreational Vehicle Estimate		1,388		
County Treas 16/20M Vehicle Estimate			262	
County Treas Commercial Vehicle Tax Estimate				8,514
County Treas Watercraft Tax Estimate				

296

Motor Vehicle Factor	<u>0.13777</u>		
Recreational Vehicle Factor	<u>0.00177</u>		
16/20M Vehicle Factor	<u>0.00033</u>		
Commercial Vehicle Factor	<u>0.01085</u>		
Watercraft Factor		<u>0.00038</u>	

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Capital Improvement Fund	30,000	35,000	34,000	12-1, 118
General	Equipment Reserve Fund	14,000	15,000	26,000	12-1, 117
General	Public Safety Fund	1,000,000	-	-	Note 1
General	Library	41,667	-	-	Note 2
Golf Fund	Capital Improvement Fund	10,000	10,000	5,000	12-1, 118
Golf Fund	Equipment Reserve Fund	5,000	7,500	10,000	12-1, 117
Public Safety Fund	Capital Improvement Fund	15,000	15,000	15,000	12-1, 118
Public Safety Fund	Equipment Reserve Fund	30,000	35,000	35,000	12-1, 117
Transportation Fund	Debt Service Fund	117,500	117,500	119,500	Note 3
Electric Utility	General	725,000	-	30,500	12-825d
Electric Utility	Library	83,082	85,000	72,000	12-825d
Electric Utility	Public Safety Fund	-	670,000	625,000	12-825d
Electric Utility	Business Development	20,000	20,000	40,000	12-825d
Electric Utility	Golf Fund	172,500	175,000	175,000	12-825d
Electric Utility	Raymond Community Home	20,000	20,000	18,000	12-825d
Electric Utility	Capital Improvement Fund	50,000	75,000	75,000	12-825d
Electric Utility	Equipment Reserve Fund	25,000	25,000	31,000	12-825d
Wastewater Utility	Debt Service Fund	330,000	240,000	230,000	12-825d
Wastewater Utility	Capital Improvement Fund	13,000	25,000	26,000	12-1, 118
Wastewater Utility	Equipment Reserve Fund	9,000	10,000	20,000	12-1, 117
Water Utility	Debt Service Fund	230,000	250,000	240,000	12-825d
Water Utility	Capital Improvement Fund	25,000	25,000	35,000	12-1, 118
Water Utility	Equipment Reserve Fund	15,000	15,000	20,000	12-1, 117
	Totals	2,980,748	1,870,000	1,882,000	
	Adjustments*				
	Adjusted Totals	2,980,748	1,870,000	1,882,000	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted func

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2018	Payments Due 2018	Payments Due 2019
Street Sweeper	3/11/2013	60	2.12	166,564	17,353	17,519	0
Power Plant Equipment	12/19/2013	48	2.25	383,695	80,275	81,566	0
2008 Ford F550	9/24/2014	48	1.98	32,000	8,242	8,366	0
Digger Derrick	5/11/2015	48	1.92	115,286	44,268	30,081	15,040
2018 Backhoe	11/21/2017	60	1.87	101,557	101,557	21,382	21,382
Chemical Turf Sprayer	1/25/2018	36	2.19	31,712	31,712	5,493	10,985
Motor Grader	6/15/2018	36	2.80	30,000	0	5,248	10,496
Totals					283,407	169,655	57,903

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Payments made from the following fund:

1 General	4,000	5,000
41 Transportation	20,000	13,878
300 Golf	0	10,985
301 Wastewater	1,800	8,000
302 Water	2,750	5,000
303 Electric	115,000	15,040
	143,550	57,903

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2019

Library found in: City of Girard
Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2018</u>	<u>2019</u>
Ad Valorem Tax	\$146,365	\$151,329
Delinquent Tax	\$3,000	\$2,500
Motor Vehicle Tax	\$13,520	\$21,226
Recreational Vehicle Tax	\$172	\$272
16/20M Vehicle Tax	\$95	\$51
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$163,152	\$175,378
Difference in Total Taxes:	\$12,226	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$12,829,690	\$12,675,686
Did Assessed Valuation Decrease?	Yes	
Levy Rate	12.009	11.939
Difference in Levy Rate:	(0.070)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Girard

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	426,823	322,315	146,859
Receipts:			
Ad Valorem Tax	548,414	259,493	XXXXXXXXXXXXXX
Delinquent Tax	14,377	10,000	10,500
Motor Vehicle Tax	76,832	72,500	37,633
Recreational Vehicle Tax	1,022	967	483
16/20M Vehicle Tax	372	337	91
Commercial Vehicle Tax	6,169	4,961	2,963
Watercraft Tax	0	244	103
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Special Assessments Tax	1,925	1,175	541
Elderly Fund Distribution	5,000	5,000	5,000
Sales Tax (From County Levy)	268,679	278,020	265,000
Compensating Use Tax (From County Levy)	62,655	58,580	55,000
Natural Gas Utility Franchise Fee	44,498	40,000	40,000
Telephone Franchise Fee	32,271	20,500	20,000
Liquor Tax	2,620	2,400	1,500
Alcohol and Cereal Malt Beverage Licenses	1,575	1,500	1,250
Pet Licenses	695	500	500
Other Licenses	500	510	500
Permits	870	750	900
Swimming Pool Daily Fees	5,014	5,000	5,000
Swimming Pool Season Passes	2,815	2,800	2,500
Swimming Pool Lessons	1,010	480	700
Swimming Pool Concessions	3,503	2,500	2,500
Cemetery Fees	5,030	4,900	6,000
Court Fines and Forfeitures	25,005	17,500	20,000
Sales of Cemetery Lots	5,600	800	1,000
Animal Control Fees	1,268	1,176	1,000
Civic Center Rental Fees	3,975	3,040	3,000
Fire Protection Fees	1,080	1,080	1,000
Copying Fees	187	100	0
Reimbursed Expense	14,441	5,500	0
Operating Transfers From Other Funds			
Transfer From Electric Utility Fund	725,000	0	30,500
Ag Lease		1,750	3,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	14,399	18,000	18,000
Neighborhood Revitalization Rebate			0
Miscellaneous	6,298	2,280	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,893,099	824,543	536,764
Resources Available	2,309,922	1,146,858	683,623

Page No. 8

City of Girard

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Resources Available	2,309,922	1,146,858	683,623
Expenditures:			
Government Administration	510,023	512,589	500,000
Parks and Cemetery Department	175,865	175,965	192,000
Public Works	256,288	311,443	298,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	942,176	999,999	990,000
Operating Transfers to other funds			
Public Safety	1,000,000		
Library	41,667		
Lease Purchase Payments	3,763		
Cash Forward (2019 column)			
Miscellaneous			1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,987,607	999,999	991,000
Unencumbered Cash Balance Dec 31	322,315	146,859	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	2,000,000	1,000,000	991,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			991,000
Tax Required			307,377
Delinquent Comp Rate:		2.3%	6,916
Amount of 2018 Ad Valorem Tax			314,293

CPA Summary

Page No. 8a

City of Girard

2019

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Government Administration			
Salaries	321,146	332,439	295,649
Contractual	169,773	104,000	131,018
Commodities	9,104	66,150	56,833
Capital Outlay			2,500
Transfer to Capital Improvement Reser	10,000	10,000	14,000
Total	510,023	512,589	500,000
Parks and Cemetery Department			
Salaries	103,743	106,617	116,564
Contractual	30,264	3,860	5,600
Commodities	22,858	40,488	41,836
Capital Outlay			7,000
Transfer to Capital Improvement Reser	15,000	20,000	10,000
Transfer to Equipment Reserve Fund	4,000	5,000	11,000
Miscellaneous	0	0	0
Total	175,865	175,965	192,000
Public Works			
Salaries	163,962	190,177	192,164
Contractual	23,218	5,088	5,325
Commodities	54,108	97,181	56,511
Lease Payments (%age of motor grade	0	4,000	5,000
Capital Outlay	0	0	13,500
Transfer to Capital Improvement Reser	5,000	5,000	10,000
Transfer to Equipment Reserve Fund	10,000	10,000	15,000
Miscellaneous	0	0	500
Total	256,288	311,445	298,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	942,176	999,999	990,000

(Note: Should agree with general sub-totals.)

City of Girard

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	9,356	15,402	12,072
Receipts:			
Ad Valorem Tax	93,023	132,540	XXXXXXXXXXXXXXXX
Delinquent Tax	114	863	150
Motor Vehicle Tax		12,902	19,221
Recreational Vehicle Tax		164	247
16/20M Vehicle Tax		91	47
Commercial Vehicle Tax		841	1,513
Watercraft Tax		42	53
Operating Transfers from other funds:			
Transportation	117,500	117,500	119,500
Wastewater	330,000	240,000	230,000
Water	230,000	250,000	240,000
Electric	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	770,637	754,943	610,731
Resources Available:	779,993	770,345	622,603
Expenditures:			
Sports Complex - G.O. Bond Series 2011 (prin	35,000	40,000	40,000
Sports Complex - G.O. Bond Series 2011 (inter	15,995	14,910	13,670
Sewer - G.O. Bond Series 2013 (principal)	68,846	70,739	72,684
Sewer - G.O. Bond Series 2013 (interest)	119,001	117,109	115,163
City Complex - G.O. Bond Series 2014 (prin	210,000	210,000	205,000
City Complex - G.O. Bond Series 2014 (in	7,905	5,803	3,075
Good&Downlow - G.O. Bond Series 2015 (prin	0	0	0
Good&Downlow - G.O. Bond Series 2015 (inte	21,339	21,339	21,339
K7 Resurfacing - KDOT (principal)	86,577	89,469	92,457
K7 Resurfacing - KDOT (interest)	11,570	8,679	5,690
Water Towers - KDHE (principal)	126,374	121,270	124,887
Water Towers - KDHE (interest)	61,983	58,953	56,135
Cash Basis Reserve (2019 column)			
Miscellaneous			700
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	764,591	758,273	750,000
Unencumbered Cash Balance Dec 31	15,402	12,072	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	775,000	760,000	750,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		750,000
	Tax Required		127,196
Delinquent Comp Rate:	2.3%		2,862
Amount of 2018 Ad Valorem Tax			130,058

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	4,606	5,145	4,223
Receipts:			
Ad Valorem Tax	97,492	146,365	XXXXXXXXXXXXXXXX
Delinquent Tax	4,052	3,000	2,300
Motor Vehicle Tax	23,697	13,520	21,226
Recreational Vehicle Tax		172	272
16/20M Vehicle Tax		95	51
Commercial Vehicle Tax		882	1,671
Watercraft Tax		44	58
Reimbursed Expense	539		
Operating Transfers from other Funds:			
Electric Fund	83,082	85,000	72,000
General Fund	41,667		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	250,539	249,078	97,778
Resources Available:	255,145	254,223	102,001
Expenditures:			
Appropriation to Girard Public Library	250,000	250,000	250,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	250,000	250,000	250,000
Unencumbered Cash Balance Dec 31	5,145	4,223	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	250,000	250,000	250,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		250,000
	Tax Required		147,999
Delinquent Comp Rate:	2.3%		3,330
Amount of 2018 Ad Valorem Tax			151,329

CPA Summary

City of Girard

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Public Safety	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	40,936	154,295	96,636
Receipts:			
Ad Valorem Tax		207,352	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1	258	7,000
Motor Vehicle Tax	3,825	560	30,071
Recreational Vehicle Tax		0	386
16/20M Vehicle Tax		0	73
Commercial Vehicle Tax		0	2,367
Watercraft Tax		0	82
SRO Reimbursed Expenses		35,000	35,000
Reimbursed Expenses	67,399	5,100	0
Operating Transfers from Other Funds			
General Fund	1,000,000		
Electric Fund		670,000	625,000
Interest on Idle Funds	163		
Neighborhood Revitalization Rebate			0
Miscellaneous		2,600	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,071,388	920,870	699,979
Resources Available:	1,112,324	1,075,165	796,615
Expenditures:			
Fire Department:			
Personnel Costs	255,451	283,957	291,234
Contractual Costs	36,062	10,000	11,500
Commodities Costs	58,305	46,000	43,266
Capital Outlay	0	0	5000
Transfer to Capital Improvement Fund	10,000	10,000	10,000
Transfer to Equipment Reserve Fund	15,000	20,000	20,000
Police Department:			
Personnel Costs	494,858	499,533	537,638
Contractual Costs	38,281	8,000	9,169
Commodities Costs	30,073	81,038	50,693
Capital Outlay	0	0	6,500
Transfer to Capital Improvement Fund	5,000	5,000	5,000
Transfer to Equipment Reserve Fund	15,000	15,000	15,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	958,029	978,529	1,005,000
Unencumbered Cash Balance Dec 31	154,295	96,636	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	1,600,000	1,000,000	1,005,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,005,000
Tax Required			208,385
Delinquent Comp Rate: 2.3%			4,689
Amount of 2018 Ad Valorem Tax			213,074

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0

City of Girard

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	2.3%		0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	2.3%		0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

City of Girard

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		Transportation Fund	Transportation Fund
County Transfers Gas		Transportation Fund	Transportation Fund
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

Adopted Budget

Transportation	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	752,566	949,870	864,427
Receipts:			
State of Kansas Gas Tax	73,424	74,230	71,500
County Transfers Gas	9,779	9,340	9,000
KDOT Connecting Links	26,987	26,987	27,000
Sales Tax (From City Levy)	236,445	222,500	222,000
Compensating Use Tax (From City Levy)	115,174	110,000	110,000
CDBG			600,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	461,810	443,057	1,039,500
Resources Available:	1,214,376	1,392,927	1,903,927
Expenditures:			
Street Expenses	47,537	331,000	650,500
Sidewalk Expenses	61,310	15,000	50,000
Alley Expenses	2,664	5,000	25,000
Contractual Costs	416	40,000	15,000
Matching Grant Funds			700,000
Lease Payments (Backhoe)	35,078	20,000	13,878
Principal Payments on Debt			
Interest Payments on Debt			
Transfer to Debt Service Fund	117,500	117,500	119,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	264,506	528,500	1,573,878
Unencumbered Cash Balance Dec 31	949,870	864,427	330,049
2017/2018/2019 Budget Authority Amount	500,000	750,000	1,573,878

CPA Summary

City of Girard

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	6,114	8,960	5,981
Receipts:			
Liquor Tax - State	2,620	1,800	3,118
Liquor Tax - County	226	221	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,846	2,021	3,318
Resources Available:	8,960	10,981	9,299
Expenditures:			
Capital Outlay Programs	0	5,000	5,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	5,000	5,000
Unencumbered Cash Balance Dec 31	8,960	5,981	4,299
2017/2018/2019 Budget Authority Amount	5,000	5,000	5,000

Adopted Budget

Golf	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	29,483	32,083
Receipts:			
Golf Club House Lease	12,950	12,000	12,000
Golf Daily Fees	27,198	28,000	28,000
Golf Season Passes	12,415	12,500	12,000
Golf Trail Fees	2,200	2,600	2,000
Golf Tournament Fees	4,300	3,750	4,000
Golf Cart Rental Fees	27,315	24,000	25,000
Golf Retail Revenue	6,066	6,250	6,000
Golf League Revenue	2,004	1,000	1,000
Golf Cart Shed Rental Fees	6,675	7,000	6,500
Gift Card Sales	588	500	500
Reimbursed Expenses	3,012		
Operating Transfers From Other Funds			
Transfer From Electric Utility Fund	172,500	175,000	175,000
Interest on Idle Funds			
Miscellaneous	524		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	277,747	272,600	272,000
Resources Available:	277,747	302,083	304,083
Expenditures:			
Personnel Costs	107,211	112,200	119,680
Contractual Costs	77,092	9,000	9,625
Commodities Costs	33,030	131,300	105,710
Lease Payments (Chemical Sprayer)	15,930	0	10,985
Transfer to Capital Improvement Fund	10,000	10,000	5,000
Transfer to Equipment Reserve Fund	5,000	7,500	10,000
Capital Outlay	0	0	14,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	248,264	270,000	275,000
Unencumbered Cash Balance Dec 31	29,483	32,083	29,083
2017/2018/2019 Budget Authority Amount	275,000	270,000	275,000

CPA Summary

City of Girard

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Business & Economic Development	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,153	3,153	3,153
Receipts:			
Reimbursed Expense			
Operating Transfers From Other Funds			
Transfer From Electric Utility Fund	20,000	20,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,000	20,000	40,000
Resources Available:	23,153	23,153	43,153
Expenditures:			
Appropriation to Chamber of Commerce	20,000	20,000	20,000
Appropriation to Land Bank			20,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,000	20,000	40,000
Unencumbered Cash Balance Dec 31	3,153	3,153	3,153
2017/2018/2019 Budget Authority Amount	20,000	20,000	40,000

Adopted Budget

Raymond Community Home	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	2,429	2,429
Receipts:			
Reimbursed Expense (insurance claim)	4,799		
Operating Transfers From Other Funds			
Transfer From Electric Utility Fund	20,000	20,000	18,000
Interest on Idle Funds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,799	20,000	18,000
Resources Available:	24,799	22,429	20,429
Expenditures:			
Appropriation to RCH Maintenance	20,000	20,000	18,000
Appropriation to RCH Contractual Expense	2,370		2,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,370	20,000	20,000
Unencumbered Cash Balance Dec 31	2,429	2,429	429
2017/2018/2019 Budget Authority Amount	24,799	20,000	20,000

CPA Summary

City of Girard

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve Fund	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	12,399	99,404	136,404
Receipts:			
Transfer From General Fund	14,000	15,000	15,000
Transfer From Public Safety Fund	30,000	35,000	35,000
Transfer From Wastewater Utility Fund	9,000	10,000	20,000
Transfer From Water Utility Fund	15,000	15,000	20,000
Transfer From Electric Utility Fund	25,000	25,000	31,000
Transfer From Golf Fund	5,000	7,500	10,000
Reimbursed Expenses	4,505	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	102,505	107,500	131,000
Resources Available:	114,904	206,904	267,404
Expenditures:			
Parks and Cemetery		2,000	10,000
Public Works		4,000	21,000
Fire Department	10,000	7,500	27,000
Police Department		26,000	31,000
Golf Course	5,500	5,500	23,000
Wastewater Utility		4,000	21,000
Water Utility		7,500	36,000
Electric Utility		14,000	58,100
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,500	70,500	227,100
Unencumbered Cash Balance Dec 31	99,404	136,404	40,304
2017/2018/2019 Budget Authority Amount	100,000	175,000	227,100

Adopted Budget

Capital Improvement Reserve Fund	Prior Year	Current Year	Proposed Budget
	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	386,681	358,267	268,267
Receipts:			
Transfer From General Fund	30,000	35,000	39,000
Transfer From Public Safety Fund	15,000	15,000	15,000
Transfer From Wastewater Utility Fund	13,000	25,000	26,000
Transfer From Water Utility Fund	25,000	25,000	35,000
Transfer From Electric Utility Fund	50,000	75,000	75,000
Transfer From Golf Fund	10,000	10,000	5,000
Reimbursed Expenses	4,000	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	147,000	185,000	195,000
Resources Available:	533,681	543,267	463,267
Expenditures:			
City Hall		2,500	26,000
Parks and Cemetery	64,342	70,000	24,000
Public Works		2,500	11,000
Fire Department	4,000	7,500	18,000
Police Department		2,500	11,000
Golf Course		5,000	20,000
Wastewater Utility	107,072	150,000	0
Water Utility		20,000	65,000
Electric Utility		15,000	137,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	175,414	275,000	312,500
Unencumbered Cash Balance Dec 31	358,267	268,267	150,767
2017/2018/2019 Budget Authority Amount	300,000	450,000	312,500

CPA Summary

City of Girard

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	261,521	361,464	300,034
Receipts:			
Residential Revenues	484,174	510,816	505,000
Total Electric Revenues	32,418	34,828	32,000
Commercial Revenues	132,439	131,410	134,000
Large Commercial Revenues	12,647	18,259	12,500
Government Revenues	109,474	90,000	80,000
Penalty Revenue	10,256	10,758	2,000
Residential Outside City Limits Revenues	63,982	63,965	65,000
Total Electric Outside City Limits Revenue	7,572	7,659	7,500
Commercial Outside City Limits Revenues	2,871	2,464	2,500
Large Commercial Outside City Limits Rev	1,084	993	750
City Usage Revenue	42,617	11,000	20,000
Penalty Outside City Limits Revenue	675	797	500
Water Fee Collection	3,985	3,686	3,000
Reimbursed Expenses	5,049	1,400	
Interest on Idle Funds			
Miscellaneous	3,471	400	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	912,713	888,436	864,750
Resources Available:	1,174,234	1,249,900	1,164,784
Expenditures:			
Personnel Costs	127,319	136,116	149,234
Contractual Costs	304,302	255,000	273,535
Commodities Costs	67,595	240,000	203,731
Capital Outlay Costs	40,626	26,000	13,500
Lease Purchase Payment on 2008 F-550	2,928		
Lease Purchase 50% Motor Grader		2,750	5,000
KDHE Water Project (Towers) - Principal			
KDHE Water Project (Towers) - Interest			
Temporary Note - Principal			
Temporary Note - Interest			
Operating Transfers To Other Funds			
Transfer To General Fund			
Transfer To Employee Benefits Fund			
Transfer To City Complex Debt Fund			
Transfer To Debt Service Fund	230,000	250,000	240,000
Transfer To Capital Improvements Fund	25,000	25,000	35,000
Transfer To Equipment Reserve Fund	15,000	15,000	20,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	812,770	949,866	940,000
Unencumbered Cash Balance Dec 31	361,464	300,034	224,784
2017/2018/2019 Budget Authority Amount	875,000	950,000	940,000

CPA Summary

City of Girard

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wastewater Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	444,237	292,882	192,813
Receipts:			
Residential Revenues	272,531	275,000	270,000
Total Electric Revenues	16,589	15,000	15,000
Small Commercial Revenues	46,271	45,000	45,000
Commercial Revenues	4,442	4,000	4,000
Large Commercial Revenues	25,669	25,500	25,000
Penalty Revenue	4,955	2,000	3,500
Residential Outside City Limits Revenues	1,230	1,000	1,000
City Usage Revenue	2,318	2,500	2,000
Sewer Tap Fee	200	150	150
Reimbursed Expenses	1,046		
Interest on Idle Funds			
Miscellaneous	386		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	375,638	370,150	365,650
Resources Available:	819,875	663,032	558,463
Expenditures:			
Personnel Costs	82,848	101,750	89,035
Contractual Costs	47,612	18,669	18,750
Commodities Costs	41,209	73,000	83,215
Lease Purchase Payment	1,650	1,800	8,000
G.O. Bond Series 2013 (Sewer) - Principal			
G.O. Bond Series 2013 (Sewer) - Interest			
Interest on Sewer Revolving Loan	1,673		
Operating Transfers To Other Funds			
Transfer To Debt Service Fund	330,000	240,000	230,000
Transfer To Capital Improvements Fund	13,000	25,000	26,000
Transfer To Equipment Reserve Fund	9,000	10,000	20,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	526,993	470,219	475,000
Unencumbered Cash Balance Dec 31	292,882	192,813	83,463
2017/2018/2019 Budget Authority Amount	530,000	475,000	475,000

CPA Summary

City of Girard

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	544,951	692,002	501,146
Receipts:			
Residential Revenue	1,256,040	1,215,802	1,250,000
Total Electric Residential Revenue	128,492	130,000	125,000
Small Commercial Revenue	210,540	214,161	210,000
Commercial Revenue	424,488	365,807	410,000
Large Commercial Revenue	392,736	365,088	400,000
Governmental Revenue	732,479	610,000	725,000
Penalty Revenue	28,776	32,512	25,000
Residential Outside City Limits Revenue	369,134	375,272	365,000
Total Electric Residential Outside City Lim	70,990	96,283	70,000
Small Commercial Revenue	36,901	39,890	35,000
Commercial Outside City Limits Revenue	22,505	8,752	20,000
Large Commercial Outside City Limits Rev	47,837	48,616	45,000
Penalty Outside City Limits Revenue	3,964	4,796	4,000
City Usage Revenue	197,474	235,165	195,000
Energy Assistance Revenue	25,861	20,000	20,000
Reimbursed Expenses	76,135	45,000	
Interest on Idle Funds	1,514	1,000	1,000
Miscellaneous	3,366	1,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,029,230	3,809,144	3,900,000
Resources Available:	4,574,181	4,501,146	4,401,146
Expenditures:			
Personnel Costs	380,494	448,100	494,116
Contractual Costs	2,022,866	2,066,219	2,040,400
Commodities Costs	259,134	300,681	369,944
Capital Outlay Costs	12,458	0	13,000
Operating Transfers to Other Funds			
Transfer To Library Fund	83,082	85,000	72,000
Transfer To Business Development Fun	20,000	20,000	40,000
Transfer To Golf Fund	172,500	175,000	175,000
Transfer To Capital Improvements Fund	50,000	75,000	75,000
Transfer To Equipment Reserve Fund	25,000	25,000	31,000
Transfer To Raymond Community Hom	20,000	20,000	18,000
Transfer To Public Safety Fund		670,000	625,000
Transfer To General Fund	725,000	0	30,500
Meter Deposit Refund			1,000
Lease Payment ('18 Power Plant, '19 DiggerD)	111,646	115,000	15,040
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,882,180	4,000,000	4,000,000
Unencumbered Cash Balance Dec 31	692,002	501,146	401,146
2017/2018/2019 Budget Authority Amount	4,100,000	4,000,000	4,000,000

CPA Summary

Adopted Budget

CPA Summary

2019

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds-B

[illegible]

****Note:** These two block figures should agree.

CRA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Girard
will meet on 7-23-2018 at 5:30 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	1,987,607	45.005	999,999	21.291	991,000	314,293	24.795
Debt Service	764,591	7.634	758,273	10.874	750,000	130,058	10.260
Library	250,000	8.000	250,000	12.009	250,000	151,329	11.939
Public Safety	958,029		978,529	17.012	1,005,000	213,074	16.810
Special Highway							
Transportation	264,506		528,500		1,573,878		
Special Parks & Recreation			5,000		5,000		
Golf	248,264		270,000		275,000		
Business & Economic Devel	20,000		20,000		40,000		
Raymond Community Home	22,370		20,000		20,000		
Equipment Reserve Fund	15,500		70,500		227,100		
Capital Improvement Reserv	175,414		275,000		312,500		
Water Utility	812,770		949,866		940,000		
Wastewater Utility	526,993		470,219		475,000		
Electric Utility	3,882,180		4,000,000		4,000,000		
Non-Budgeted Funds-A	10,155						
Totals	9,938,378	60.639	9,595,886	61.186	10,864,478	808,755	63.804
Less: Transfers	2,980,748		1,870,000		1,882,000		
Net Expenditure	6,957,630		7,725,886		8,982,478		
Total Tax Levied	775,000		785,000		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	12,780,363		12,829,690		12,675,686		
Outstanding Indebtedness,							
January 1,	2016		2017		2018		
G.O. Bonds	6,409,325		6,132,322		6,048,476		
Revenue Bonds	0		0		0		
Other	3,344,139		3,236,991		2,858,988		
Lease Purchase Principal	486,334		307,948		283,407		
Total	10,239,798		9,677,261		9,190,871		

*Tax rates are expressed in mills

Johanna Winter
City Official Title: City Administrator

City of Girard

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
Library			0
Public Safety			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 12,675,686

Valuation Factor: 12,675.686

Neighborhood Revitalization Subj to Rebate: 182,211

Neighborhood Revitalization factor: 182.211

**This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Kimberly K Watson
Notary Public
State of Kansas
My Appt Expires 12/27/2022